

REVISED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

**August 19-20, 1998
San Diego, California**

Wednesday, August 19, 1998

1:30 p.m.

Commission Meeting

San Diego Metropolitan Transit Development Board
Board Meeting Room, 10th Floor
1255 Imperial Avenue
San Diego, California

6:30 p.m.

Commissioners' Dinner

1132 Prospect
La Jolla, California

Thursday, August 20, 1998

8:30 a.m.

Commission Meeting Reconvenes

San Diego Metropolitan Transit Development Board
Board Meeting Room, 10th Floor
1255 Imperial Avenue
San Diego, California

CLOSED SESSION REGARDING LITIGATION, GOV. CODE SEC. 11126(e)(1)

NOTE: The Commission will move into Closed Session prior to item 5.1 and adjournment.

NOTICE: Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.



* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

1. GENERAL MATTERS

	* Status
1.(1) Approval of Minutes for July 15-16, 1998 Meeting	A C
1.(2) Commissioners' Meetings for Compensation	A C
1.(3) Consent Calendar	A C
1.(4) Commission Reports	A C
1.(5) Business, Transportation and Housing Agency Report	I B
1.(6) Caltrans Report	I D
• Report on FY 1998-99 State Budget	
1.(7) Regional Agencies Report	I R
1.(8) Presentation by Caltrans District 11, MTDB and SANDAG Regarding Local Transportation Programs	I R

2. PROJECT BUSINESS MATTERS

2.1 Program Amendments/Project Approvals

2.1a. STIP/TCI Amendment for Action

- | | | |
|-----------------|---|------------|
| 2.1a.(1) | STIP/TCI Amendment 98S-1 - Action
Reprograms \$11,900,000 in FY 1996-97 and FY 2000-01 Flexible Congestion Relief (FCR) Program funds from the Whipple Avenue Grade Separation project to the Ralston Avenue and Harbor Boulevard Grade Separation, and Holly Street Grade Separation projects to be programmed in FY 1998-99. In addition, changes the applicant status for the FCR Program funds from the City of Redwood City to the Cities of Belmont and San Carlos. Also, modifies the project description for the "Harbor Boulevard Grade Separation" project programmed for \$600,000 in the FY 1997-98 TCI Program to "Ralston Avenue and Harbor Boulevard Grade Separation" project. The cities of Redwood City, Belmont and San Carlos are requesting this amendment. | A D |
| 2.1a.(2) | STIP/TCI Amendment 98S-3 - Action
Deletes the LA Union Station Terminal Tower Interlocking Track and Signal Improvements project programmed in the FY 1997-98 TCI Program for \$1,250,000. This amendment also adds a San Diegan Corridor Ticket Vending Machines Project for \$1,250,000 in the 1998 STIP. Funding for the Ticket Vending Machine project is provided from vote savings on an Interregional Improvement Program (IIP) project on Route 99 in Merced County (PPNO 10-0551). This action reduces the FY 1997-98 TCI Program funding shortfall by \$1,250,000. The Southern California Regional Rail Authority (SCRRA) is requesting this amendment. | A D |

- 2.1a.(3)** STIP/TCI Amendment 98S-2 - Action **A D**
Revises the scope of the City of Fremont's Centerville Intercity Rail Station improvement project programmed in the FY 1996-97 TCI Program for \$300,000 by deleting the construction of an access route from the project, and reducing the programmed amount by \$60,000 to \$240,000. The Amendment exchanges the \$60,000 in FY 1996-97 TCI Program funds deprogrammed from the City of Fremont's project, with \$60,000 in FY 1997-98 TCI program funds from Sonoma County Transit District's Cloverdale Intermodal Transfer Facility project. The Amendment also adds a Centerville Intercity Rail Station project for the installation of a ticket vending machine, and construction of a bench and canopy for \$60,000 in the 1998 STIP. Funding for the new Centerville Intercity Rail Station project is provided from vote savings on an Interregional Improvement Program (IIP) project on Route 99 in Merced County (PPNO10-0551). This action reduces the FY 1997-98 TCI Program funding shortfall by \$60,000. The City of Fremont is requesting this amendment. (Consistent with concurrent allocation under Item 2.6a.)

2.1b. STIP Amendment for Notice

- STIP Amendment 98S-4 - Notice **I D**
Reprograms \$131,500 in Proposition 108 Bond funds programmed in FY 1991-92 for the purchase of right of way for the Saugus Mainline/Los Angeles County Corridor project to augment a project at the City of Santa Clarita's Newhall Intermodal Transportation Center project. The Los Angeles County Metropolitan Transportation Authority (LACMTA) and the City of Santa Clarita are requesting this amendment.

2.1c. TCI Amendments for Notice

No Items This Month

2.1d. Proposition 116 - Non Urban County Project Approvals/Amendments

No Items This Month

2.1e. Proposition 116 - Rail Project Approvals/Amendments **A C**

- Project Approval Amendment for \$500,000 to Los Angeles County Metropolitan Transportation Authority (LACMTA) for the Metro Rail Red Line North Hollywood Extension.
Resolution PA-98-~~16~~, Amending Resolutions PA-93-55, PA-94-05, PA-95-02, PA-96-31, and PA-98-08. and Resolution ~~PA-94-04~~

2.2 Environmental Matters**2.2a.** Comments on Document in Circulation

No Items This Month

2.2b. Approval of Project for Future Consideration of Funding**A D**

- Route 1 in Mendocino County- Highway improvements between the Hare Creek Bridge and Manzanita Street in the City of Fort Bragg (Negative Declaration)
Resolution E-99-1

2.2c. Adoption of Findings on Final EIR for Route Adoption**A D**

- Routes 133, 241 and 261 in Orange County- The Eastern Transportation Corridor (Environmental Impact Report)
Resolution E-99-2

2.2d. Adoption of Findings and Approval of Project for Future Consideration of Funding**A D**

- Route 101 in San Luis Obispo County- Cuesta Grade improvement project (Environmental Impact Report)
Resolution E-99-3

2.3 Highway Route Matters**2.3a.** Route Adoptions

- 2.3a.(1)** Adoption of a freeway (toll facility) location for Route 133 in the County of Orange from Kilometer Post 15.3 at Interstate 5 to Kilometer Post 21.9 at the Route 241 interchange. Resolution HRA 98-4

A D

- 2.3a.(2)** Adoption of a freeway (toll facility) location for Route 261 in the County of Orange from Kilometer Post 0.0 at the Jamboree Road/Walnut Avenue interchange south of Interstate 5 to Kilometer Post 10.0 at the East Orange interchange with Route 241. Resolution HRA 98-5

A D

- 2.3a.(3)** Adoption of a freeway (toll facility) location for Route 241 in the County of Orange from Kilometer Post 22.2 south of Oso Parkway to Kilometer Post 63.1 at State Route 91. Resolution HRA 98-6

A D

2.3b. New Public Road Connections

No Items This Month

2.3c. Six Relinquishment Resolutions**A D**

- 04-CC-680-13.8, Route 680 in the County of Contra Costa.
Resolution R-3369
- 06-Fre-41-R20.7/R22.1 Route 41 in the City of Fresno.
Resolution R-3370
- 06-Fre-43-7.9/9.0 Route 43 in the County of Fresno.
Resolution R-3371
- 06-Ker-119-25.0/25.6 Route 119 in the County of Kern.
Resolution R-3372
- 07-LA-91-2.5/5.0 Route 91 in the City of Torrance.
Resolution R-3373
- 07-LA-210-18.5/18.7 Route 210 in the City of La Canada Flintridge.
Resolution R-3374

2.3d. Vacation Resolution

No Items This Month

2.4 Highway Right of Way Matters**2.4a.** Resolutions of Necessity - Appearances

2.4a.(1) Sandra M. Miller & Edith Dickstein, Trustees, et al.
08-SBd-395-5.6
C-17526

A D

2.4a.(2) Bradley J. Huber, et al.
08-SBd-395-5.6
C-17527

A D**2.4b.** ~~12~~ **9** Resolutions of Necessity, ~~#C-17528 thru #C-17539~~**A D****#C-17529 through #C-17533 and #C-17535 through #C-17538**

Resolution #C-17528 (04-CC-680-24.5 – Union Pacific RR Company) withdrawn by Department prior to meeting. Appearance requested.

Resolution #C-17534 (06-Ker-58-K.P. 187.38 – Willy Burgers) withdrawn by Department prior to meeting. Settled with the Grantor by R/W Contract.

Resolution #C-17539 (12-Ora-55-24.6 – Alberto Orozco, et ux) withdrawn by Department prior to meeting. Appearance requested.

2.4c. Airspace Lease Direct Negotiation (Sole Source Lease)**A D**

- 11-Imp-86
Rivera Vineyards



2.4d. Director's Deeds**A D**

- Items #1 Through ~~9~~ **8**
 Excess Lands – Return to State: ~~\$1,595,371~~ **\$1,546,571**
 Return to Others: \$0

Item #9 (12-Ora-5-31.6), West Hollywood Properties - \$48,800, withdrawn by Department prior to meeting. Buyer backed out and has been refunded.

2.5 Highway Financial Matters

\$120,537,080	\$ 121,037,080	Total State Funds for New Projects
\$ 3,997,600	\$ 3,997,600	Local and Other Contributions for New Projects
\$124,534,680	\$ 125,034,680	Grand Total for New Projects with State Participation

Total revised to correct mathematical error.

2.5a. Financial Vote for Minor Projects. Ten Minor Projects totaling \$4,391,000. Resolution FP-98-08**A D****2.5b. Financial Vote for STIP/SHOPP/Toll Bridge/TSM/TEA Projects on the State Highway System.**

2.5b.(1) Five STIP Projects totaling \$66,709,000
 plus \$942,000 in Local Contributions.
 Resolution FP-98-11

A D

2.5b.(2) Eight SHOPP Projects totaling \$21,265,000.
 Resolution FP-98-12

A D

2.5b.(3) Four SHOPP Projects Amended into the
 SHOPP by Department Action totaling \$21,406,000.
 Resolution FP-98-13

A D

2.5b.(4) One Toll Bridge Project in San Diego at the San Diego-Coronado
 Bay Bridge for \$590,000.
 Resolution FP-98-14

A D**2.5c. Financial Vote for STIP/TSM/EEM/TEA Projects off the State Highway System**

2.5c.(1) Six Local (RIP) projects totaling \$5,452,690.
 Resolution FP-98-15

A D

2.5c.(2) Three Local TEA projects totaling \$933,000 plus \$1,348,000
 in Contributions from Others.
 Resolution FP-98-16

A D

2.5c.(3) Two Local EEM projects totaling \$290,390 plus \$1,707,600
 in Contributions from Others.
 Resolution FP-98-17

A D**2.5d. Financial Vote for Projects with Cost Increases Greater than 120 Percent of Program Amount**

No Items This Month



- 2.5e.** Financial Vote for Supplemental Funds for Previously Voted Projects. A D
Two Projects totaling \$1,459,500.
Resolution FA-98-02

- 01-Men-1 - Minor Project in Mendocino County on Route 1. Original vote \$195,000. \$22,200 to award. \$27,000 and a supplemental vote of \$5,400 for a current allocation of \$249,600. This request of \$46,500 to pay prearbitration settlement, for a grand total of \$296,100. 52 Percent increase over vote.
- 02-Sha-5 - SHOPP Project in Shasta County on Route 5. Original vote \$4,700,000. This request of \$1,413,000 to allow award, for a grand total of \$6,113,000. 30 Percent increase over vote.

2.5f. Emergency Allocations

- 2.5f.(1)** Informational Report - Emergency G-11 Allocations I D
Eight Projects totaling \$11,004,000, plus twelve additional emergency projects totaling \$8,405,600 approved by the Department after preparation of the August 1998 Meeting material, for a total of twenty emergency projects totaling \$19,409,600.

- 2.5f.(2)** Informational Report - Phase II Seismic Retrofit G-11 Allocations I D
Two Projects totaling \$46,832,000.

- 2.5g.** Allocation of \$140,000,000 to Department of Transportation for remainder of FY 1998-99 Right of Way Program. A D
Resolution FM-99-03

2.6 Mass Transportation Financial Matters

\$ 476,500	\$ 476,500	Total Transit Capital Improvement (TCI) Funds
\$ 524,000	\$ 524,000	Total Bond Funds
\$ 131,598,000	\$ 127,938,000	Total State Transportation Improvement Program (STIP)
\$ 132,598,500	\$ 128,938,500	Grand Total State Allocations

Total revised to reflect reduction in the amount allocated for Project #3 (Tasman East Extension), under Agenda Item 2.6c.

- 2.6a.** Financial Vote for TCI Program Projects. Two Local TCI Projects totaling \$476,500. A D
Resolution MFP-98-02

2.6b. Financial Vote for Proposition 116 Projects

2.6b.(1) Local Proposition 116 Rail Projects

No Items This Month

2.6b.(2) State Proposition 116 Rail Projects

No Items This Month



2.6b.(3) Two Local Proposition 116 Non-Urban County Projects for \$524,000 **A D**

- \$104,000 to Redding Area Rural Bus Authority for Mt. Shasta Mall Transit Center.
Resolution BFP-98-08
- \$420,000 to County of Sutter for the Sutter Community Bikeway.
Resolution BFP-98-09

2.6c. Financial Vote for sixteen (16) STIP Rail/Transit Projects totaling ~~\$131,598,500~~ **\$127,938,000** **A D**
Resolution MFP-98-03

Project #3 – Tasman East Extension - ~~\$24,780,000~~ **\$21,120,000**. Total allocation reduced pending further review of contract. Funding source amounts have also been revised: SHA - ~~\$2,842,300~~ **\$9,160,000**; STP - ~~\$21,937,700~~ **\$11,960,000**.

2.6d. Financial Vote for Multiple Program Funded Projects

No Items This Month

2.6e. Allocation Amendment for Proposition 116 Projects

No Items This Month

2.6f. SB 2800 Advance Local Match Requests

No Items This Month

2.7 Aeronautics Financial Matters

- Allocation of \$1,152,000 for FY 1998/99 California Aid to Airports Program (CAAP) funds for three projects from the 1998 Aeronautics Program. **A D**
Resolution FDOA-98-7
 - County of Los Angeles - Compton Airport in Los Angeles County
\$500,000 - Overlay Runway 7R/25L and Reconstruct Shoulders
 - County of Los Angeles - Gen. Wm. J. Fox Field Airport in Los Angeles County
\$382,000 - Reconstruct and Slurry Seal Runway and Taxiway
 - County of Los Angeles - Brackett Field Airport in Los Angeles County
\$270,000 - Overlay South Parallel Taxiway Area

2.8 Waiver of Commission Policy

- Request for waiver to Commission Resolution #G-92-14, Guidelines for the Deferral of the Commission's Proportional Expenditure of State funds Policy, approved July 14, 1992, from the City of Folsom for the American River Bridge at Lake Natoma project. **A D**

2.9 Technical Changes to Previously Approved Resolutions

- 2.9(1)** Resolution MFP-97-09. Originally approved October 30, 1997, in the amount of \$1,900,000 to Placer County Transportation Planning Agency for the Placer County Track and Signal Improvements. Change fund from State Highway Account (SHA) to Transportation Planning and Development Account (TPDA). Change Budget Year from 1995-96 to Budget Year 1997-98. Change Item and Program codes from 301-042 to 101-046. This technical amendment is necessary to close FY 1997-98. If SHA authority exists, the Department will return in September to transfer the funding source for eligible TCI projects. **A D**
- 2.9(2)** Resolution MFP-97-11. Originally approved October 30, 1997, in the amount of \$2,280,000 to the City of Martinez for the Martinez Intermodal Facility - Phase II. Change fund from State Highway Account (SHA) to Transportation Planning and Development Account (TPDA). Change Budget Year from 1995-96 to Budget Year 1997-98. Change Item and Program codes from 301-042 to 101-046. This technical amendment is necessary to close FY 1997-98. If SHA authority exists, the Department will return in September to transfer the funding source for eligible TCI projects. **A D**
- 2.9(3)** Resolution MFP-97-12. Originally approved October 30, 1997, in the amount of \$29,081,000 to the Bay Area Rapid Transit District (BARTD) for the San Francisco International Airport Extension. Change fund from State Highway Account (SHA) to Transportation Planning and Development Account (TPDA). Change Item and Program codes from 101-042 to 102-046. This technical amendment is necessary to close FY 1997-98. Necessary to accommodate a change book item added during the 1997-98 Budget approval process. **A D**
- 2.9(4)** Resolution MFP-97-24. Originally approved October 30, 1997, in the amount of \$919,000 to the Southern California Rail Authority for the Newhall Station Access Road and Siding. Change fund from State Highway Account (SHA) to Transportation Planning and Development Account (TPDA). Change Item and Program codes from 101-042 to 102-046. This technical amendment is necessary to close FY 1997-98. Necessary to accommodate a change book item added during the 1997-98 Budget approval process. **A D**
- 2.9(5)** Resolution BFP-97-29. Originally approved May 6, 1998, in the amount of \$206,000 to the California Department of Transportation (Caltrans) for the construction of the Van Nuys Platform Extension. Change Program year from 1997-98 to Program Year 1992-93. Correct Section 2.1 of Resolution from Proposition 116 to Proposition 108. **A D**

3. PROGRAM STATUS

- 3.1** Caltrans Monthly ~~FY 1998-99~~ **FY 1997-98** Finance Report **I D**
- 3.2** Monthly Report on Status of Projects Previously Voted but not Awarded **I D**



- | | | | |
|-----|--|---|---|
| 3.3 | Caltrans Quarterly Report – Fourth Quarter, FY 1997-98 Close-out | I | D |
|-----|--|---|---|

4. POLICY MATTERS

- | | | | |
|-----|---------------------------|---|---|
| 4.1 | State Legislative Matters | A | C |
|-----|---------------------------|---|---|

- Status of Bills*

* The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.

- | | | | |
|-----|--|---|---|
| 4.2 | Report on August 18-19, 1998 Workshop on STIP Guidelines and 2000 STIP | I | C |
|-----|--|---|---|

- | | | | |
|-----|---|---|---|
| 4.3 | Presentation of Caltrans' June 1998 Interregional Transportation Strategic Plan | I | D |
|-----|---|---|---|

- | | | | |
|-----|--|---|---|
| 4.4 | Hearing and Adoption of FY 1998-99 Federal Transit Administration (FTA) Section 5310 Elderly and Disabled Transit Program Resolution G-98- <u>15</u> | A | C |
|-----|--|---|---|

TIMED ITEM: Wednesday, August 19, 1998 at 3:30 p.m.

NOTE: Regional Agencies should contact Terri Rosnow of the Commission Office (916-654-4245) to schedule a speaking time.

- | | | | |
|-----|--|---|---|
| 4.5 | Staff Recommendations and Adoption of FY 1998-99 Environmental Enhancement and Mitigation Program Resolution G-98- <u>16</u> | A | C |
|-----|--|---|---|

- | | | | |
|-----|---|---|---|
| 4.6 | Discussion and Approval of Federal TEA Program Design | A | C |
|-----|---|---|---|

- | | | | |
|-----|--|---|---|
| 4.7 | Draft Policy on Front Loading of State/Federal Share of Joint State/Local Projects | I | C |
|-----|--|---|---|

- | | | | |
|-----|---------------------------------|---|---|
| 4.8 | Report on County Share Balances | I | C |
|-----|---------------------------------|---|---|

- | | | | |
|-----|--|---|---|
| 4.9 | Report on Delegated Director's Deed Sales for FY 1997-98 | I | D |
|-----|--|---|---|

- | | | | |
|------|---|---|---|
| 4.10 | Status Report on FY 1997-98 Transit Capital Improvement Programming Shortfall | I | D |
|------|---|---|---|

5. MODAL ISSUES**5.1 Rail**

- Status Report on North Coast Railroad Authority (NCRA)

I D

5.2 Highways

No Items This Month

6. OTHER MATTERS

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-98-08	
1 \$700,000 Mendocino 01U-Men-175 1.6/1.7	In Mendocino and Lake Counties at various locations. Storm damage repairs.	375401 Minor	1998 301-0042 301-0890 20.20.201.130	\$80,000 \$620,000 \$700,000
2 \$200,000 Siskiyou 02N-Sis-139 4.90	Near the City of Hatfield at SR 139 Grade Crossing, PUC No. CFA-533.30-C. Install two PUC Standard No. 8-A warning devices.	353001 Minor	1998 301-0042 301-0890 20.20.201.310	\$20,000 \$180,000 \$200,000
3 \$300,000 Butte 03N-But-162 7.4	Near the City of Riceton at SR 162 Grade Crossing, PUC No. C-165.20. Install two PUC Standard No. 9 warning devices.	2A7301 Minor	1998 301-0042 301-0890 20.20.201.310	\$30,000 \$270,000 \$300,000
4 \$440,000 Santa Clara 04N-SCI-85 7.3/7.4	In San Jose on Southbound Route 85 north of Dent Avenue Overcrossing. Reconstruct soundwall.	240601 Minor	1998 301-0042 301-0890 20.20.201.120	\$440,000 - \$440,000
5 \$681,000 Fresno 06N-Fre-5 11.4	In Fresno and Madera Counties at various locations on Routes 5, 99, and 180. Replace twelve Changeable Message Sign poles.	408301 Minor	1998 301-0042 301-0890 20.20.201.120	\$681,000 - \$681,000
6 \$378,000 Kern 06N-Ker-5 77.1	In Kern, Kings, and San Luis Obispo Counties at various locations on Routes 5, 41, and 99. Replace six Changeable Message Sign poles.	411501 Minor	1998 301-0042 301-0890 20.20.201.120	\$378,000 - \$378,000
7 \$152,000 San Joaquin 10N-SJ-12 0.1/4.2	From 0.2 kilometer east of Mokelumne Bridge to Potato Slough Bridge. Construct modified rumble strips.	2A1101 Minor	1998 301-0042 301-0890 20.20.201.010	- \$152,000 \$152,000
8 \$315,000 San Diego 11U-SD- L5705	In Chula Vista at the Chula Vista Maintenance Station. Extend existing west crew building.	064701 Minor	1998 301-0042 301-0890 20.20.201.352	\$315,000 - \$315,000
9 \$614,000 San Diego 11U-SD-15 R8.9/R9.7	In San Diego on Route 15 from 0.5 mile north of Aero Drive Overcrossing to 0.3 mile south of Clairemont Mesa Boulevard Overcrossing, and on Route 274 from Viewridge Avenue to Balboa Avenue. Replacement planting portion of project 11-400401.	400411 Minor	1998 301-0042 301-0890 20.20.201.130	\$70,000 \$544,000 \$614,000

2.5 Highway Financial Matters

10					
\$611,000	In Dana Point and Laguna Beach from Route 5 to Camino	0429U1	1998		
	Capistrano Undercrossing and from Irvine Cove to El Moro	(042901)	301-0042	\$71,000	
Orange	Elementary School.		301-0890	\$540,000	
12S-Ora-1	Install concrete median barrier.		20.20.201.010		
R0.2/R0.4	(This Minor project is combined with Major SHOPP project				
18.4/20.0	EA 12-066921, for ease of contract administration.)				\$611,000

Project #	EA (PPNO)	Budget Act Item #	Allocation Amount	
Allocation Amount	Program / Year	Program Code	Amount	
Recipient	<u>Programmed:</u>	<u>Expenditures:</u>		
RTPA/CTC	<u>PA&ED</u>	<u>PA&ED</u>		State
County	<u>PS&E</u>	<u>PS&E</u>		Federal
Dist-Co-Rte	<u>Const Eng</u>	<u>Const Eng</u>		
Postmile	<u>CONST</u>		Total Amount	
2.5b(1) State Transportation Improvement Program (STIP) Projects Resolution: FP-98-11				
1				
\$1,374,000	At 0.1mile west of Route 89 to Tahoe State Recreation Area.	334101	1998	
Department of Transportation	Widen shoulders, add a left-turn lane and construct two off-site parking lots.	(0142H)	301-0042	\$158,000
Placer County		98 RIP/ 98-99	301-0890	\$1,216,000
TRPA	Support Expenditures:		20.20.075.613	
	To 7/1/96 \$343,626	\$1,373,000		\$1,374,000
Placer	7/1/96 to date \$49,784			
03N-Pla-28	Award: 10/98, Start: 11/98, Complete: 10/00			
PM 0.1/0.8				
2				
\$14,786,000	In Claremont, at various locations, from Thompson Creek	126411	1998	
Department of Transportation	Bridge to Mills Avenue Overcrossing.	(126401)	301-0042	\$1,696,000
	Build one bridge and four overcrossings.	(0422A)	301-0890	\$13,090,000
MTA	(This project is a part of parent project EA 07-126401, PPNO 0422.)	96STIP/ 98-99	20.20.075.411	
	Program amount: \$64,373,000	\$14,786,000		\$14,786,000
Los Angeles	Current allocation: \$14,786,000			
07S-LA-30	Remaining balance: \$49,587,000			
KP R8.8/R11.7	Support Expenditures:			
	To 7/1/96 \$446,593			
	7/1/96 to date \$1,143,219			
	Award: 1/99, Start: 2/99, Complete: 6/00			
3				
\$6,242,000	In La Verne, at various locations, from Wheeler Avenue to	172111	1998	
Department of Transportation	Miller Street.	(172100)	301-0042	\$716,000
	Construct flumes.	(2022A)	301-0890	\$5,526,000
MTA	(This project is a part of parent project EA 07-172100, PPNO 2022.)	96STIP / 98-99	20.20.075.411	
	Program amount: \$44,074,000	\$6,242,000		\$6,242,000
Los Angeles	Current allocation: \$6,242,000			
07S-LA-30	Remaining balance: \$37,832,000			
KP 5.24/6.24	Support Expenditures:			
	To 7/1/96 \$293,143			
	7/1/96 to date \$505,535			
	Award: 1/99, Start: 2/99, Complete: 3/00			
4				
\$21,060,000	In Orange, from Glassel Street to Route 55 and on Route 55,	013311	1998	
Department of Transportation	from Fairhaven Avenue to La Veta Avenue.	(3530)	301-0042	\$2,416,000
	Widen freeway to add two mix flow lanes.	98 RIP / 98-99	301-0890	\$18,644,000
OCTA	(Total project cost: \$22,002, 000, City of Orange's share \$942,000.)		20.20.075.613	
	Program amount: \$86,155,000	\$0		
Orange	Current allocation: \$21,060,000	\$69,000		
12S-Ora-22,55	Remaining balance: \$65,095,000	\$3,495,000		
KP 19.4/21.2; 20.3/21.5	Support Expenditures:	\$21,060,000		\$21,060,000
	To 7/1/96 \$602,242			
	7/1/96 to date \$329,626			
	Award: 1/99, Start: 2/99, Complete: 5/01			



5				
\$23,247,000	In Orange, from 0.2 kilometer north of La Veta Overcrossing	013321	1998	
Department of	to 0.4 kilometer north of Walnut Avenue Overcrossing.	(3530A)	301-0042	\$2,666,000
Transportation	Widen freeway to add two mix flow lanes.	98 RIP / 98-99	301-0890	\$20,581,000
	(The remaining balance is reserved to fund project		20.20.075.613	
<u>OCTA</u>	EA 12-013331, PPNO 3530B and project EA 12-013341,	<u>\$0</u>		
	PPNO 3530C.)	<u>\$73,000</u>		
Orange	Programmed balance:	<u>\$3,708,000</u>		
12S-Ora-55	Current allocation:	<u>\$23,247,000</u>		\$23,247,000
KP 21.5/23.2	Remaining balance:			
	Support Expenditures:			
	To 7/1/96	\$1,223,479		
	7/1/96 to date	\$547,832		
	Award: 1/99, Start: 2/99, Complete: 9/01			



2.5 Highway Financial Matters

4	\$550,000 Department of Transportation	In and near Ventura, at various locations from 0.4 kilometer east of Vista Del Mar Drive Undercrossing to 0.2 kilometer west of Solimar Ramp Undercrossing. Rehabilitate roadway.	118931 (1224H)	1998 301-0042 301-0890	\$63,000 \$487,000
Ventura 07S-Ven-101 KP 47.2/R52.8	Program amount: \$756,000 Current allocation: \$550,000 Savings: \$206,000 Support Expenditures: To 7/1/96 \$333,792 7/1/96 to date \$210,795 Award: 1/99, Start: 2/99, Complete: 9/99	SHOPP (98/99)	20.20.201.120		\$756,000 \$550,000
5	\$10,839,000 Department of Transportation	In Beaumont and Banning, from Pennsylvania Avenue to Fields Road. Rehabilitate roadway.	399501 (0008E)	1998 301-0042 301-0890	\$914,000 \$9,925,000
Riverside 08S-Riv-10 KP 13.2/R26.2	Program amount: \$15,720,000 Current allocation: \$10,839,000 Savings: \$4,881,000 Support Expenditures: To 7/1/96 \$160,646 7/1/96 to date \$226,335 Award: 1/99, Start: 2/99, Complete: 2/01	SHOPP (98/99)	20.20.201.120		\$15,720,000 \$10,839,000
6	\$874,000 Department of Transportation	In Cabazon, from 20 miles east of Apache Trail to west of Verbenia Avenue. Install median barrier.	420001 (0013D)	1998 301-0042 301-0890	\$74,000 \$800,000
Riverside 08S-Riv-10 KP 31.7/38.9	Program amount: \$1,184,000 Current allocation: \$874,000 Savings: \$310,000 Support Expenditures: To 7/1/96 \$110,843 7/1/96 to date \$69,253 Award: 1/99, Start: 2/99, Complete: 9/99	SHOPP (98/99)	20.20.201.010		\$1,184,000 \$874,000
7	\$1,315,000 Department of Transportation	Near Spring Valley, from Bancroft Drive to Kenwood Drive. Extend high occupancy vehicle lane. (\$184,000 of the program amount is reserved for a future landscape project EA 11-050921, PPNO 0358Y.)	050911 (050900) (0358C)	1998 301-0042 301-0890	\$151,000 \$1,164,000
San Diego 11S-SD-94 R17.9/R18.3	Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$11,538 Award: 1/99, Start: 2/99, Complete: 11/99	SHOPP (98/99)	20.20.201.310		\$1,284,000 \$1,315,000
8	\$315,000 Department of Transportation	In Dana Point, from Route 1/5 Separation to Camino Capistrano Undercrossing and In Laguna Beach, from Irvine Cove to El Moro School. Install concrete median barrier. Rehabilitate Roadway. (This project is combined with minor SHOPP project EA 12-042901 for construction purpose.)	0429U1 (066901) (2298A)	1998 301-0042 301-0890	\$36,000 \$279,000
Orange 12S-Ora-1 KP 0.4/0.7, 18.4/20.0	Program amount: \$2,682,000 Current allocation: \$315,000 Balance to PPNO 2798 2298 : \$2,367,000 Support Expenditures: To 7/1/96 \$126,330 7/1/96 to date \$173,871 Award: 1/99, Start: 2/99, Complete: 8/99	SHOPP (98/99)	20.20.201.120		\$2,682,000 \$315,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (AMEND #) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(3) SHOPP Projects Amended into SHOPP by Department Action				Resolution: FP-98-13
1 \$1,700,000 Department of Transportation Mendocino 01U-Men-1 PM 82.1	Near Westport, south of Juan Creek Bridge. Storm damage repair. Support Expenditures: To 7/1/96 \$14,201 7/1/96 to date \$109,416 Award: 11/98, Start: 12/98, Complete: 5/99	371701 (98H-09) SHOPP (98/99) \$1,700,000	1998 301-0042 301-0890 20.20.201.130	\$195,000 \$1,505,000 \$1,700,000
2 \$2,000,000 Department of Transportation Mendocino 01U-Men-271 PM 0.21;0.78;1.65;2.5; 18.55	At various locations Storm damage repair. Support Expenditures: To 7/1/96 \$11,549 7/1/96 to date \$142,696 Award: 11/98, Start: 12/98, Complete: 5/99	372801 (98H-09) SHOPP (98/99) \$2,000,000	1998 301-0042 301-0890 20.20.201.130	\$229,000 \$1,771,000 \$2,000,000
3 \$16,886,000 Department of Transportation Los Angeles 07S-LA-10 KP 42.4/45.8	In Pomona, from Route 57 to Garey Avenue. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$521,859 Award: 1/99, Start: 2/99, Complete: 4/00	181301 (98H-10) SHOPP (98/99) \$16,886,000	1998 301-0042 301-0890 20.20.201.120	\$1,423,000 \$15,463,000 \$16,886,000
4 \$820,000 Department of Transportation San Bernardino 08S-SBd-138,15 KP R24.4; R34.4	At Route 138/15 Separation. Strengthen bridge. Support Expenditures: To 7/1/96 \$15,993 7/1/96 to date \$59,223 Award: 1/99, Start: 2/99, Complete: 1/00	396301 (98H-04) SHOPP (98/99) \$820,000	1998 301-0042 301-0890 20.20.201.110	\$94,000 \$726,000 \$820,000
2.5b(4) Toll Bridge Project				Resolution: FP-98-14
1 \$590,000 Department of Transportation San Diego 11T-SD-75,5 KP R32.4/R35.9;R22.1; R23.7	On Route 75, from 0.2 kilometer south of the Toll Gates to Route 5 and on Route 5, at 0.1 kilometer south of Sampson Street Overcrossing and at 0.1 kilometer south of "J" Street Overcrossing. Upgrade motorist information system. Support Expenditures: To 7/1/96 \$45,819 7/1/96 to date \$55,514 Award: 1/99, Start: 2/99, Complete: 1/00	044501 171701 (9575A) (0289U) Toll (97/98) \$541,000	1998 0987 San Diego -Coronado Bay Bridge Account 20.20.203.859 (OHCT/HB4N)	\$590,000 \$590,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	PPNO Program / Year <u>PA&ED</u> <u>PS&E</u> <u>R/W</u> <u>CONST</u>	Budget Act Item # Program Code	<u>Allocation</u> <u>Amount</u> State Federal Total Amount
2.5c(1) Local Assistance Regional Improvement Program (RIP) Projects				Resolution: FP-98-15
1				
\$34,690	11th Street Project	02-2030	1998	
City of Montague	From Webb Street to North City Limits.	RIP / 98-99	101-0042	\$3,979
<u>Siskiyou LTC</u>	Partial allocation for Project Study and Engineering to reconstruct existing roadway, including widening of the narrower portions, improving drainage, lengthening curve radii, and altering the vertical alignment.	<u>\$0</u>	101-0890	\$30,711
02-Siskiyou		<u>\$59,000</u>	20.30.600.620	\$34,690
		<u>\$0</u>		
		<u>\$623,000</u>		
	State Funds: \$3,979			
	Federal Funds: \$30,711			
Senate: 04	Other Sources: \$0			
Assembly: 02	Total estimate: \$34,690			
2				
\$360,000	County Road A-12, Grenada-Route 97 Reconstruction	02-2031	1998	
County of Siskiyou	Within Siskiyou County.	RIP / 98-99	101-0042	\$41,292
<u>Siskiyou LTC</u>	Partial allocation for Project Study and Engineering and Environmental Studies and Permits to reconstruct and widen existing roadway.	<u>\$60,000</u>	101-0890	\$318,708
02-Siskiyou		<u>\$300,000</u>	20.30.600.620	\$360,000
		<u>\$100,000</u>		
		<u>\$0</u>		
	State Funds: \$41,292			
	Federal Funds: \$318,708			
Senate: 04	Other Sources: \$0			
Assembly: 02	Total estimate: \$360,000			
3				
\$4,000,000	Power Inn Road Grade Separation at Light Rail Tracks	03-OL27	1998	
City of Sacramento	At Folsom Boulevard/Power Inn Road Intersection	RIP / 98-99	101-0042	\$4,000,000
<u>SACOG</u>	Improve traffic operations by constructing an undercrossing for the light rail tracks.	<u>\$0</u>	101-0890	
03-Sacramento		<u>\$0</u>	20.30.600.620	
		<u>\$0</u>		
	State Funds: \$4,000,000	<u>\$4,000,000</u>		\$4,000,000
	Federal Funds: \$0			
Senate: 04,05,06	Other Sources: \$0			
Assembly: 05,08,09,10	Total estimate: \$4,000,000			
4				
\$133,000	Rideshare Program	05-0935	1998	
Association of Monterey Bay Area Governments (AMBAG)	Within the County of Monterey	RIP / 98-99	101-0042	\$117,744
<u>TAMC</u>	Provide rideshare program services for the 1998/99 fiscal year.	<u>\$0</u>	101-0890	\$15,256
05-Monterey		<u>\$0</u>	20.30.600.656	\$15,256
		<u>\$0</u>		\$117,744
		<u>\$133,000</u>		
	State Funds: \$117,744			\$133,000
	Federal Funds: \$15,256			
Senate: 15	Other Sources: \$0			
Assembly: 27,28	Total estimate: \$133,000			
5				
\$900,000	Signal Synchronization	08-9805	1998	
Coachella Valley Association of Governments	From the City of Palm Springs/City of Desert Hot Springs to the City of Coachella.	RIP / 98-99	101-0042	\$103,230
<u>RCTC</u>	Partial allocation for Engineering for valley-wide signal interconnect system.	<u>\$2,800,000</u>	101-0890	\$796,770
08-Riverside		<u>\$0</u>	20.30.600.620	
		<u>\$900,000</u>		\$900,000
		<u>\$0</u>		
		<u>\$0</u>		
	State Funds: \$103,230			
	Federal Funds: \$796,770			
Senate: 31,36,37	Other Sources: \$0			
Assembly: 64,65,66	Total estimate: \$900,000			



2.5 Highway Financial Matters

6					
\$25,000	Transportation Demand Management	10-5950	1998		
Merced County	Within the County of Merced.	RIP / 98-99	101-0042		\$25,000
Association of	Provide rideshare program services for the 1998/99 fiscal	\$150,000	101-0890		
Governments	year.		20.30.600.656		
		<u>\$0</u>			
		<u>\$0</u>			
		<u>\$0</u>			
<u>MCAG</u>		<u>\$25,000</u>			
10-Merced	State Funds:	\$25,000			\$25,000
	Federal Funds:	\$0			
Senate: 12	Other Sources:	\$0			
Assembly: 26	Total estimate:	\$25,000			

Project #	Allocation Amount	Project Title	EA	Budget Act	Federal
Recipient		Location	(PPNO)	Item #	State
<u>RTPA/CTC</u>		Project Description	Program	Program Codes	Total Amount
District-County		Project Funding	(Prog Year)		
Legislative Districts			Prog Amount		
2.5c(2) Local Assistance Transportation Enhancement Activities (TEA) Projects				Resolution: FP-98-16	
1					
\$323,000	Johnston House Historic Landscape	070024	1996		
City of Half Moon Bay	On 20-acre site of Johnston House adjacent to Highway 1.	(9071)	101-0890		\$323,000
	Recreate historic landscapes and install visitor-serving				
	improvements.	TEA	20.30.010.825		
<u>MTC</u>		(96-97)	TEA		
04-San Mateo	Federal (TEA):				
	State Funds:	\$323,000			
	Other Sources:	0			
Senate: 11	Total estimate:	\$52,000			
Assembly: 12,19,21		\$375,000	\$323,000		\$323,000
2					
\$110,000	Date Palm Street Landscaping, Mecca	410554	1996		
County of Riverside	In the Community of Mecca, Coachella Valley on Date Palm	(7102)	101-0890		\$110,000
	Street from 65th Avenue to 66th Avenue.				
	Install drought tolerant trees and an irrigation system.	TEA	20.30.010.825		
<u>RCTC</u>		(96-97)	TEA		
08-Riverside	Federal (TEA):				
	State Funds:	\$110,000			
	Other Sources:	0			
Senate: 31,36,37	Total estimate:	\$205,000			
Assembly: 64,65,66		\$315,000	\$315,000		\$110,000
3					
\$500,000	Stanfield Marsh Boardwalk and Wetlands	411724	1996		
Big Bear Municipal	At the Southwest portion of "Stanfield Marsh" at Big Bear Lake	(5122)	101-0890		\$500,000
Water District	adjacent to State Route 18.				
	Construct boardwalk and landscaping.	TEA	20.30.010.825		
<u>SANBAG</u>		(96-97)	TEA		
08-San Bernardino	Federal (TEA):				
	State Funds:	\$500,000			
	Other Sources:	0			
Senate: 17,31,32	Total estimate:	\$1,091,000			
Assembly: 34,61,		\$1,591,000	\$500,000		\$500,000
62,63,65					



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Approved Project # Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Total Amount
2.5c(3) Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-98-17
1 \$250,000 Tahoe City Public Utility District LTC 03-Placer	Lakeside Bicycle Trail State Route 28; State Route 89 Provide pedestrian and bicycle connection and linear parkway along the shoreline of Lake Tahoe. EEM (State): \$250,000 Other Sources: \$1,550,000 Total estimate: \$1,800,000	#98-38 EEM (98/99) \$250,000	1998 101-0183 20.30.207.811 EEM	\$250,000
Senate: 1 Assembly: 4				\$250,000
2 \$40,390 City of Santa Rosa MTC 04-Sonoma	Brush Creek Restoration Project Between Santa Rosa Creek and State Highway 12. Enhance habitat and improve water quality while maintaining flood-carrying capabilities of the channel. EEM (State): \$40,390 Other Sources: \$157,600 Total estimate: \$197,990	#98-19 EEM (98/99) \$40,390	1998 101-0183 20.30.207.811 EEM	\$40,390
Senate: 2 Assembly: 7				\$40,390

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA Budget Act Item # Program Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Additional Funds for Previously Approved Projects				Resolution: FA-98-02	
1 \$46,500 Department of Transportation Mendocino 01N-Men-1 56.7	Near Casper, at Jughandle Creek Bridge. Concrete overlay on bridge deck. Supplemental funds are needed to allow payment of prearbitration settlement.	319401 1993 325-0042 301-0890 20.20.205.221 RAS/HA21 MINOR	\$249,600 - \$249,600	\$46,500 - \$46,500	\$296,100 - \$296,100
2 \$1,413,000 Department of Transportation Shasta 02N-Sha-5 R59.2/R64.7	Near Lakehead, from 0.1 kilometer south of Gilman Road to Sacramento River Bridge. Rehabilitate roadway and construct a median barrier. Supplemental funds are needed to allow award.	310301 1997 301-0042 301-0890 20.20.205.222 RAS/HA22 SHOPP	\$396,000 \$4,304,000 \$4,700,000	\$113,000 \$1,300,000 \$1,413,000	\$509,000 \$5,604,000 \$6,113,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$400,000 Mendocino 01U-Men-1 157.6	At approximately 12.2 kilometers south of Leggett. Repair roadway. This damage was caused by the storms of January 1998. This work was performed by informal bid procedures. Director's Order Date: 07-20-98 Current Allocation Date: 07-21-98	382901 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$45,900 \$354,100 \$400,000
2 \$225,000 Mendocino 01U-Men-162 24.9	About 4.8 kilometers east of Dos Rios from 0.4 kilometer to 8.7 kilometers east of Middle Fork Eel River Bridge. Reconstruct roadway. This damage was caused by the storms of January 1997. This work was performed by informal bid procedures. Original Allocation: \$1,117,500 Current Allocation: \$225,000 Revised Allocation: \$1,342,500 Original Allocation Date: 09-25-97	371901 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$25,800 \$199,200 \$225,000
3 \$929,000 Shasta 02N-Sha-5 83.7	Near Castella from Sacramento River Bridge Overhead to Sweetbrier Overcrossing. Construct median barrier. This safety project required supplemental funds in order to allow award and completion of construction before the onset of winter storm. Original Allocation: \$2,104,000 Current Allocation: \$929,000 Revised Allocation: \$3,033,000 Original Allocation Date: 06-03-98	318401 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$929,000 \$929,000
4 \$3,000,000 Santa Clara 04U-SCI-17 0.7	West of Los Gatos at 1.0 kilometer north of Summit Road Separation. Repair landslide. This damage was caused by the storms of March 1998. This work was performed by informal bid procedures. Director's Order Date: 07-15-98 Current Allocation Date: 07-15-98	0S1311 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$344,100 \$2,655,900 \$3,000,000
5 \$1,000,000 Monterey 05U-Mon-1 23.1	Approximately 0.1 mile north of Lucia. Reconstruct roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$2,000,000 Current Allocation: \$1,000,000 Revised Allocation: \$3,000,000 Original Allocation Date: 02-18-98	472701 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$1,000,000 \$1,000,000
6 \$300,000 Monterey 05U-Mon-1 58.5	Near Big Sur at 0.7 mile south of Bixby Creek Bridge, Number 44-19. Reconstruct roadway and embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$800,000 Current Allocation: \$300,000 Revised Allocation: \$1,100,000 Original Allocation Date: 02-18-98	472001 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$300,000 \$300,000



2.5 Highway Financial Matters

7	\$150,000	Near Santa Cruz and at Glengary Road. Reconstruct roadway and embankment.	477401	1997	-
Santa Cruz		This damage was caused by the storms of February 1998.	SHOPP	301-0042	\$150,000
05U-SCr-9		This work was performed by emergency force account.	Emergency	20.20.205.223	
4.8		Director's Order Date: 06-19-98		RAS/HA23	
		Current Allocation Date: 07-14-98			\$150,000
8	\$5,000,000	In Ventura at Los Padres National Forest boundaries adjacent to Sespe Creek.	4F1301	1997	-
Ventura		Remove slide material.	SHOPP	301-0042	\$5,000,000
07U-Ven-33		This damage was caused by the storms of February 1998.	Emergency	20.20.205.223	
29.2		This work was performed by emergency force account.		RAS/HA23	
		Original Allocation: \$6,500,000			
		Current Allocation: \$5,000,000			
		Revised Allocation: \$11,500,000			
		Original Allocation Date: 03-11-98			\$5,000,000
Project #	Amount	Location	EA	Budget Act	State
County		Project Description	Program	Item #	Federal
Dist-Co-Rte				Program Codes	Total Amount
Postmile					
2.5f(1) Informational Report - Emergency G-11 Allocations					
Made after August 1998 CTC Meeting Material was Completed					
1	\$1,045,600	About 9.6 kilometers north of Cleone at 3.4 kilometers north of Ten Mile Bridge.	371601	1997	
Mendocino		Repair storm damage.	SHOPP	301-0042	\$119,900
01U-Men-1		Original damage caused by the storms of January 1997.	Emergency	301-0890	\$925,700
71.8		Additional damage caused by the storms of 1998. This work was performed by informal bid procedures.		20.20.205.223	
		Original Allocation: \$454,400		RAS/HA23	
		Current Allocation: \$1,045,600			
		Revised Allocation: \$1,500,000			
		Original Allocation Date: 10-08-97			\$1,045,600
2	\$900,000	At 3.7 Kilometers south of Rockport.	382911	1998	
Mendocino		Replace culvert and place rock slope protection.	SHOPP	301-0042	\$86,000
01U-Men-1		This damage was caused by the storms of January and February 1998. This work was performed by informal	Emergency	301-0890	\$814,000
137.5		bid procedures.		20.20.201.130	
		Director's Order Date: 07-21-98		201/130	
		Current Allocation Date: 07-23-98			\$900,000
3	\$700,000	Near Laytonville at 3.2 kilometers south of Spyrock Road.	386401	1997	
Mendocino		Reconstruct roadway.	SHOPP	301-0042	\$80,300
01U-Men-101		This damage was caused by the storms of February	Emergency	301-0890	\$619,700
122.9		1998. This work was performed by informal bid procedures.		20.20.205.223	
		Director's Order Date: 08-03-98		RAS/HA23	
		Current Allocation Date: 08-04-98			\$700,000
4	\$1,200,000	From 4.6 kilometers west of Ice House Road to Tahoe Road.	2A4201	1997	
El Dorado		Repair drainage system and culvert.	SHOPP	301-0042	\$137,600
03U-ED-50		This damage was caused by the storms of February and March of 1998. This work was performed by informal bid	Emergency	301-0890	\$1,062,400
37.0		procedures.		20.20.205.223	
		Director's Order Date: 08-07-98		RAS/HA23	
		Current Allocation Date: 08-10-98			\$1,200,000



2.5 Highway Financial Matters

<u>5</u> <u>\$1,000,000</u> <u>Contra Costa</u> <u>04N-CC-4</u> <u>24.0</u>	<u>In Pittsburg approximately 1 mile east of Railroad Avenue.</u> <u>Upgrade drainage system.</u> <u>This damage was caused by the storms of February 1998.</u> <u>This work was performed by informal bid procedures.</u> <u>Director's Order Date: 08-05-98</u> <u>Current Allocation Date: 08-06-98</u>	<u>257301</u> <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.205.320</u> <u>RAS/HA42</u>	<u>\$114,700</u> <u>\$885,300</u> <u>\$1,000,000</u>
<u>6</u> <u>\$400,000</u> <u>San Mateo</u> <u>04U-SM-92</u> <u>3.3</u>	<u>From Pilarcitos Creek Bridge to Upper Route 35.</u> <u>Repair slide and construct soldier pile retaining wall.</u> <u>This damage was caused by the storms of February 1998.</u> <u>This storm damage repair was performed as a contract change order to an on-going project.</u> <u>Original Allocation: \$1,600,000</u> <u>Current Allocation: \$400,000</u> <u>Revised Allocation: \$2,000,000</u> <u>Original Allocation Date: 03-05-98</u>	<u>103581</u> <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>-</u> <u>\$400,000</u> <u>\$400,000</u>
<u>7</u> <u>\$1,111,000</u> <u>Santa Cruz</u> <u>04U-SCr-9</u> <u>6.6</u>	<u>In and near Felton at various locations.</u> <u>Construct soldier pile wall.</u> <u>This damage was caused by the storms of March 1998.</u> <u>This storm damage repair was performed as a contract change order to an on-going project.</u> <u>Original Allocation: \$200,000</u> <u>Current Allocation: \$1,111,000</u> <u>Revised Allocation: \$1,311,000</u> <u>Original Allocation Date: 05-08-98</u>	<u>124481</u> <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>\$127,400</u> <u>\$983,600</u> <u>\$1,111,000</u>
<u>8</u> <u>\$400,000</u> <u>Monterey</u> <u>05U-Mon-1</u> <u>58.5</u>	<u>Near Big Sur at 0.7 mile south of Bixby Creek Bridge.</u> <u>Number 44-19.</u> <u>Reconstruct roadway and embankment.</u> <u>This damage was caused by the storms of February 1998.</u> <u>This work was performed by emergency force account.</u> <u>Original Allocation: \$1,100,000</u> <u>Current Allocation: \$400,000</u> <u>Revised Allocation: \$1,500,000</u> <u>Original Allocation Date: 02-18-98</u>	<u>472001</u> <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>-</u> <u>\$400,000</u> <u>\$400,000</u>
<u>9</u> <u>\$70,000</u> <u>Santa Cruz</u> <u>05U-SCr-1</u> <u>30.2</u>	<u>Near Davenport from 1.3 miles south to 2.3 miles north of Scott Creek Bridge, Number 36-31.</u> <u>Repair culvert, embankment and roadway.</u> <u>This damage was caused by the storms of February 1998.</u> <u>This work was performed by emergency force account.</u> <u>Original Allocation: \$600,000</u> <u>Current Allocation: \$70,000</u> <u>Revised Allocation: \$670,000</u> <u>Original Allocation Date: 03-06-98</u>	<u>477301</u> <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>-</u> <u>\$70,000</u> <u>\$70,000</u>
<u>10</u> <u>\$300,000</u> <u>Los Angeles</u> <u>07S-LA-10</u> <u>42.4</u>	<u>In Pomona from 210/57/10 Interchange to White Avenue.</u> <u>Repair slabs.</u> <u>This damage was caused by a high groundwater under the roadway. This work was performed by informal bid procedures.</u> <u>Director's Order Date: 07-20-98</u> <u>Current Allocation Date: 07-22-98</u>	<u>4F6701</u> <u>SHOPP</u> <u>Emergency</u>	<u>1998</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.201.120</u> <u>201/120</u>	<u>\$300,000</u> <u>-</u> <u>\$300,000</u>

2.5 Highway Financial Matters

<u>11</u> <u>\$279,000</u> <u>San Bernardino</u> <u>08S-SBd-15</u> <u>248.0</u>	<u>From 0.8 kilometer south of Halloran Summit Road</u> <u>Overcrossing to West Valley Well Ditch Bridge.</u> <u>Repair roadway.</u> <u>The pavements separated due to the extreme heat and</u> <u>stop and go heavy truck traffic. This work was</u> <u>performed by informal bid procedures.</u> <u>Director's Order Date: 07-15-98</u> <u>Current Allocation Date: 07-23-98</u>	<u>469901</u> <u>SHOPP</u> <u>Emergency</u>	<u>1998</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.201.120</u> <u>201/120</u>	<u>\$279,000</u> <u>\$279,000</u>
<u>12</u> <u>\$1,000,000</u> <u>Inyo</u> <u>09U-Iny-168</u> <u>23.0</u>	<u>Near Deep Springs from 0.6 to 5.6 miles east of</u> <u>Bristlecone Road.</u> <u>Repair roadway.</u> <u>This damage was caused by a flash flood in July 1998.</u> <u>This work was performed by emergency force account.</u> <u>Director's Order Date: 07-24-98</u> <u>Current Allocation Date: 07-24-98</u>	<u>292501</u> <u>SHOPP</u> <u>Emergency</u>	<u>1998</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.201.130</u> <u>201/130</u>	<u>\$114,700</u> <u>\$885,300</u> <u>\$1,000,000</u>

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	Seismic Prop 192 Bond Funds Amount
2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)				
<u>1</u> <u>\$200,000</u> <u>Humboldt</u> <u>01B-Hum-299</u> <u>1.6</u>	<u>Near Arcata at Mad River Bridge, Number 04-0036.</u> <u>Seismic Retrofit.</u> <u>Original Allocation: \$1,674,500</u> <u>Current Allocation: \$200,000</u> <u>Revised Allocation: \$1,874,500</u> <u>Original Allocation Date: 08-14-96</u>	<u>317801</u> <u>Seismic</u> <u>Prop192</u>	<u>1996</u> <u>801-0653</u> <u>20.20.205.311</u> <u>RAS/HA4S2</u>	<u>\$200,000</u> <u>\$200,000</u>
<u>2</u> <u>\$46,632,000</u> <u>Los Angeles</u> <u>07B-LA-47</u> <u>3.6</u>	<u>In Los Angeles County and Long Beach at Schuyler Heim</u> <u>Bridge, Number 53-2618.</u> <u>Seismic Retrofit.</u>	<u>138201</u> <u>Seismic</u> <u>Prop192</u>	<u>1997</u> <u>801-0653</u> <u>20.20.205.311</u> <u>RAS/HA4S2</u>	<u>\$46,632,000</u> <u>\$46,632,000</u>

2.5g Allocation of \$140,000,000 to Caltrans for remainder of FY 1998-99 Right-of-Way Program.

Resolution: FM-99-03



[illegible]

2.6b(2) State Proposition 116 Rail Projects
No Items This Month

2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary					Dist-PPNO Program Program Year PA# PUC Code Prog Amount Total Prog Amt	Fund Program Codes Alloc Amount
2.6b(3) Local Proposition 116 Non-Urban County Program Projects							
1 BFP-98-08 \$104,000 Redding Area Bus Authority Shasta RTPA 02-Shasta Senate: 4 Assembly: 2 June 30, 2001	Mt. Shasta Mall Transit Center Construct "stand alone" transfer facility shelter. 						

2.6 Mass Transportation Financial Matters

<div>2</div> <div>\$46,000,000</div> <div>Bay Area Rapid Transit District (BARTD)</div> <div>MTC</div> <div>04-San Mateo</div> <div>Senate: 3,8</div> <div>Assembly: 13,19</div> <div>June 30, 2001</div>	<div>San Francisco Airport Extension</div> <div>San Francisco Bay Area Rapid Transit District (BART)</div> <div>Construct capital improvements, including but not limited to, line, track work, and systems, four stations with parking, site preparation, utility relocation, and restoration.</div> <div>FUNDING</div> <div>PRIOR</div> <div>CURRENT</div> <div>FUTURE</div> <div>TOTAL</div> <div>State</div> <div>\$106,000,000</div> <div>\$46,000,000</div> <div>\$152,000,000</div> <div>Local</div> <div>\$200,000,000</div> <div>\$109,000,000</div> <div>\$309,000,000</div> <div>Federal</div> <div>\$113,726,294</div> <div>\$636,273,706</div> <div>\$750,000,000</div> <div>TOTAL</div> <div>\$419,726,294</div> <div>\$46,000,000</div> <div>\$745,273,706</div> <div>\$1,211,000,000</div> <div>04-1060Q</div> <div>IIP / 98-99</div> <div>\$11,000,000</div> <div>04-1060K</div> <div>96STIP/97-98</div> <div>\$35,000,000</div> <div>SHA</div> <div>1998</div> <div>101-0042</div> <div>30.10.070</div> <div>\$11,000,000</div> <div>SHA</div> <div>1998</div> <div>101-0042</div> <div>30.10.070</div> <div>\$35,000,000</div> <div>\$0</div> <div>\$0</div> <div>\$0</div> <div>\$46,000,000</div> <div>\$46,000,000</div>
<div>3</div> <div>\$24,780,000</div> <div>\$21,120,000</div> <div>Santa Clara County Transit District</div> <div>MTC</div> <div>04-Santa Clara</div> <div>Senate: 11,13,15</div> <div>Assembly: 21,22,23, 24,28</div> <div>June 30, 2001</div>	<div>Tasman East Extension</div> <div>Construct extension to include, but not limited to, two miles of double-track electric light-rail line with power signals, communications, an LRT bridge, stations, and a park-and-ride lot.</div> <div>FUNDING</div> <div>PRIOR</div> <div>CURRENT</div> <div>FUTURE</div> <div>TOTAL</div> <div>State</div> <div>\$24,780,000</div> <div>\$21,120,000</div> <div>\$1,317,000</div> <div>\$4,977,000</div> <div>\$26,097,000</div> <div>Local</div> <div>\$28,903,000</div> <div>\$28,903,000</div> <div>Federal</div> <div>\$28,903,000</div> <div>\$24,780,000</div> <div>\$1,317,000</div> <div>\$55,000,000</div> <div>TOTAL</div> <div>\$28,903,000</div> <div>\$24,780,000</div> <div>\$1,317,000</div> <div>\$55,000,000</div> <div>04-2147</div> <div>RIP / 98-99</div> <div>\$24,780,000</div> <div>\$0</div> <div>\$0</div> <div>\$0</div> <div>\$24,780,000</div> <div>\$0</div> <div>\$0</div> <div>\$0</div> <div>\$24,780,000</div> <div>\$21,120,000</div> <div>\$21,120,000</div> <div>(Partial)</div>
<div>4</div> <div>\$1,250,000</div> <div>Southern California Regional Rail Authority (SCRRA)</div> <div>MTA</div> <div>07-Los Angeles</div> <div>Senate: 22</div> <div>Assembly: 45</div> <div>June 30, 2001</div>	<div>Ticket Vending Machines</div> <div>San Diegan Corridor</div> <div>Design and software for joint usage ticket vending machines for Amtrak, Metrolink or Coaster patrons on the San Diegan Corridor. Also includes, but is not limited to, the cost of a central computer processing unit required to operate the ticket machines. The upgrade will allow one ticket vending machine to issue a ticket for all three services available along the San Diego –Oxnard Corridor. (See concurrent STIP Amendment 98S-3 under Item 2.1a.)</div> <div>FUNDING</div> <div>PRIOR</div> <div>CURRENT</div> <div>FUTURE</div> <div>TOTAL</div> <div>State</div> <div>\$1,250,000</div> <div>\$1,250,000</div> <div>Local</div> <div>Federal</div> <div>TOTAL</div> <div>\$1,250,000</div> <div>\$1,250,000</div> <div>07-9764</div> <div>IIP / 98-99</div> <div>\$1,250,000</div> <div>\$0</div> <div>\$0</div> <div>\$0</div> <div>\$1,250,000</div> <div>SHA</div> <div>1997</div> <div>101-0042</div> <div>30.20.020</div> <div>\$1,250,000</div>
<div>5</div> <div>\$4,430,000</div> <div>Southern California Regional Rail Authority (SCRRA)</div> <div>MTA</div> <div>07-Los Angeles</div> <div>Senate: 19</div> <div>Assembly: 38</div> <div>June 30, 2001</div>	<div>Chatsworth Siding Extension and New Second Platform</div> <div>San Diegan Corridor</div> <div>Extend existing siding at Chatsworth northward from Devonshire Street to south of Tunnel #28; construct new second platform, and track improvements to include an embankment, new control point for signals, power switch machines, new turnout and track, and second crossing of Devonshire Street and Chatsworth Street.</div> <div>FUNDING</div> <div>PRIOR</div> <div>CURRENT</div> <div>FUTURE</div> <div>TOTAL</div> <div>State</div> <div>\$4,430,000</div> <div>\$4,430,000</div> <div>Local</div> <div>Federal</div> <div>TOTAL</div> <div>\$4,430,000</div> <div>\$4,430,000</div> <div>07-9812</div> <div>IIP / 98-99</div> <div>\$4,430,000</div> <div>\$0</div> <div>\$0</div> <div>\$0</div> <div>\$4,430,000</div> <div>SHA</div> <div>1998</div> <div>101-0042</div> <div>30.20.020</div> <div>\$4,430,000</div>

<p>6</p> <p>\$500,000</p> <p>Southern California Regional Rail Authority (SCRRA) on behalf of VCTC</p> <p><u>VCTC</u></p> <p>07- Ventura Senate: 18 Assembly: 35</p> <p>June 30, 2001</p>	<p>Montalvo Wye Upgrade and Rail Rehabilitation</p> <p>Upgrade track and grade crossings in the wye including, but not limited to, the upgrade of switches, supporting control, and signals at two turnouts.</p> <p><u>FUNDING</u></p> <p>State</p> <p>Local</p> <p>Federal</p> <p><u>TOTAL</u></p>	<p>07-9801</p> <p>RIP / 98-99</p> <p>\$500,000</p> <p>\$0</p> <p>\$0</p> <p>\$0</p> <p>\$500,000</p> <p>\$500,000</p>	<p>SHA</p> <p>1998</p> <p>101-0042</p> <p>30.10.070</p> <p>\$57,300</p> <p>STP</p> <p>101-0890</p> <p>30.10.070</p> <p>\$442,700</p> <p>\$500,000</p>
<p>7</p> <p>\$678,000</p> <p>California Department of Transportation (Caltrans) on behalf of VCTC</p> <p><u>VCTC</u></p> <p>07- Ventura Senate: 21 Assembly: 43</p> <p>June 30, 2001</p>	<p>Glendale Slide Freight Siding</p> <p>San Diegan Corridor</p> <p>Improve and lengthen a Union Pacific-owned freight storage track (known as "Glendale Slide"), and install power turnouts to provide for a passing siding to separate freight trains from passenger trains, improve schedule reliability, and permit increased capacity.</p> <p><u>FUNDING</u></p> <p>State</p> <p>Local</p> <p>Federal</p> <p><u>TOTAL</u></p>	<p>07-9805</p> <p>RIP / 98-99</p> <p>\$678,000</p> <p>\$0</p> <p>\$0</p> <p>\$0</p> <p>\$678,000</p> <p>\$678,000</p>	<p>SHA</p> <p>1998</p> <p>101-0042</p> <p>30.20.020</p> <p>\$678,000</p>
<p>8</p> <p>\$35,000,000</p> <p>Southern California Regional Rail Authority (SCRRA)</p> <p><u>VCTC</u></p> <p>07, 08, 12- Los Angeles, San Bernardino, Riverside, Ventura, and Orange</p> <p>Senate: 17,31,35,36 Assembly: 34,35, 61,66,67,72,80</p> <p>June 30, 2001</p>	<p>Metrolink Cars and Locomotives Project</p> <p>Purchase new and/or rebuilt cars and two locomotives for expansion of the Metrolink system.</p> <p><u>FUNDING</u></p> <p>State</p> <p>Local</p> <p>Federal</p> <p><u>TOTAL</u></p>	<p>07-a9807</p> <p>\$7,000,000</p> <p>07-b9807</p> <p>\$7,000,000</p> <p>08-a9814</p> <p>\$7,000,000</p> <p>08-b9814</p> <p>\$7,000,000</p> <p>12-9807</p> <p>\$7,000,000</p> <p>IIP / 98-99</p> <p>\$0</p> <p>\$0</p> <p>\$0</p> <p>\$35,000,000</p> <p>\$35,000,000</p>	<p>STP</p> <p>1998</p> <p>101-0890</p> <p>30.10.070</p>
<p>9</p> <p>\$1,005,000</p> <p>California Department of Transportation (Caltrans) on behalf of VCTC</p> <p><u>VCTC</u></p> <p>07- Ventura Senate: 18 Assembly: 35</p> <p>June 30, 2001</p>	<p>Montalvo Wye Power Switches</p> <p>San Diegan Corridor</p> <p>Install power switch machines and supporting controls and signals at two turnouts located at passenger stations between Oxnard and Ventura.</p> <p><u>FUNDING</u></p> <p>State</p> <p>Local</p> <p>Federal</p> <p><u>TOTAL</u></p>	<p>07-9804</p> <p>RIP / 98-99</p> <p>\$1,005,000</p> <p>\$0</p> <p>\$0</p> <p>\$0</p> <p>\$1,005,000</p> <p>\$1,005,000</p>	<p>SHA</p> <p>1998</p> <p>101-0042</p> <p>30.20.020</p>

2.6 Mass Transportation Financial Matters

10 \$300,000 Sunline Transit Agency <u>RCTC</u> 08- Riverside Senate: 37 Assembly: 80 June 30, 2001	Sunline Metrolink Bus Purchase Purchase and retrofit/convert two used "superbuses" (tractor/trailer-type buses where the engine compartment is separate from the passengers). Minor modifications will be made to the interior of the buses to allow for more comfortable transport. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$300,000 \$300,000 Local \$39,000 \$39,000 Federal TOTAL \$339,000 \$339,000	08-9806 RIP / 98-99 \$300,000 <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$300,000</u> \$300,000	STP 1998 101-0890 30.10.070 \$3,540,000
11 \$3,540,000 California Department of Transportation Southern California Regional Rail Authority (SCRRA) <u>OCTA</u> 12- Orange Senate: 33 Assembly: 71 June 30, 2001	Irvine Siding San Diegan Corridor Construct track siding south of the Irvine Station including, but not limited to, culvert extension, surfacing of existing track, turnouts, signal modifications, grading, and design engineering. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$3,540,000 \$3,540,000 Local Federal TOTAL \$3,540,000 \$3,540,000	12-9505R IIP / 98-99 \$3,540,000 <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$3,540,000</u> \$3,540,000	SHA 1998 101-042 30.20.020 \$6,000,000
12 \$6,000,000 California Department of Transportation (Caltrans) <u>MTC</u> 75-Contra Costa Senate: 7 Assembly: 11 June 30, 2001	Martinez-Port Chicago Speed Upgrade Project San Joaquin Corridor Upgrade track and signal system on the Union Pacific (UP) "Mococo Line" between Martinez and Port Chicago including, but not limited to, installation of continuous welded rail; replacement of ties, ballast, and surface track; resurfacing public grade crossings; upgrading grade crossing warning systems; and installation of Centralized Traffic Control (CTC) and power switches at all control points. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$6,000,000 \$6,000,000 Local Federal TOTAL \$6,000,000 \$6,000,000	75-9855 IIP / 98-99 \$6,000,000 <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$6,000,000</u> \$6,000,000	SHA 1998 101-0042 30.20.020 \$485,000 (Partial)
13 \$485,000 Southern California Regional Rail Authority (SCRRA) <u>OCTA</u> 75- Orange Senate: 34 Assembly: 69 June 30, 2001	Lincoln Avenue Double Track San Diegan Corridor Design engineering to "Close the gap" of single track between the recently completed multiple track sections from Fullerton to Orange and Santa Ana to near San Juan Capistrano on the Orange County line. The project will include, but is not limited to, 1.8 miles of track, modifications to the local street network, and a second bridge across Santiago Creek. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$485,000 \$10,409,000 \$10,894,000 Local Federal TOTAL \$485,000 \$10,409,000 \$10,894,000	75-9067A 96STIP/96-97 \$5,045,000 <u>\$0</u> <u>\$0</u> <u>\$0</u> <u>\$5,045,000</u> \$485,000 (Partial)	SHA 1998 101-042 30.20.020 \$485,000 (Partial)

2.6 Mass Transportation Financial Matters

<p>14 \$830,000 California Department of Transportation San Diego North County Transit District (NCTD) SANDAG 11- San Diego Senate: 38,39 Assembly: 74,76 June 30, 2001</p>	<p>Del Mar Bluffs Stabilization San Diegan Corridor Construct drainage improvements, design engineering, and environmental and permitting.</p> <p><u>FUNDING</u> State Local Federal TOTAL</p> <p><u>PRIOR</u> \$200,000</p> <p><u>CURRENT</u> \$830,000</p> <p><u>FUTURE</u> \$3,670,000</p> <p><u>TOTAL</u> \$4,700,000</p>	<p>75-7300A IIP / 98-99 \$4,500,000 \$0 \$0 \$0 \$4,500,000</p> <p>SHA 1998 101-042 30.20.020 \$830,000 (Partial)</p>
<p>15 \$600,000 California Department of Transportation (Caltrans) N/A Various Counties 75- San Joaquin 75-Intercity Rail Senate: 5,7,12,14,16 Assembly: 11,15,17, 25,26,29,30,31,32 June 30, 2001</p>	<p>San Joaquin Speed and Capacity Improvements San Joaquin Corridor Preliminary engineering and conceptual design for track upgrades and improvements on the Burlington Northern Santa Fe portion of the San Joaquin Corridor including, but not limited to, capacity analysis of the BNSF main line; development of conceptual plans and cost estimates for capacity improvements; and design and development of a program to eliminate selected private and public grade crossings.</p> <p><u>FUNDING</u> State Local Federal TOTAL</p> <p><u>PRIOR</u></p> <p><u>CURRENT</u> \$600,000</p> <p><u>FUTURE</u> \$10,400,000</p> <p><u>TOTAL</u> \$11,000,000</p>	<p>75-9073A 96STIP/99-00 \$4,187,000 \$0 \$0 \$0 \$4,187,000</p> <p>SHA 1998 101-042 30.20.020 \$600,000 (Partial)</p>
<p>16 \$5,200,000 California Department of Transportation Southern California Regional Rail Authority (SCRRA) VCTC 07- Ventura Senate: 18 Assembly: 35 June 30, 2001</p>	<p>Hasson Siding Extension San Diegan Corridor Extend siding at Hasson between Simi Valley and the Chatsworth Tunnel. Add second track across Katherine Road. Modify the underpass of Santa Susana Pass Road.</p> <p><u>FUNDING</u> State Local Federal TOTAL</p> <p><u>PRIOR</u></p> <p><u>CURRENT</u> \$5,200,000</p> <p><u>FUTURE</u></p> <p><u>TOTAL</u> \$5,200,000</p>	<p>07-9809 IIP / 98-99 \$5,200,000 \$0 \$0 \$0 \$5,200,000</p> <p>SHA 1998 101-0042 30.20.020 \$5,200,000</p>

2.6d Multiple Program Funded Projects
No Items This Month

2.6e Allocation Amendments for Proposition 116 Projects
No Items This Month

2.6f SB2800 Advance Local Match Requests
No Items This Month

